



**RICK SCOTT**  
GOVERNOR

May 20, 2013

Secretary Ken Detzner  
Florida Department of State  
R. A. Gray Building  
500 South Bronough Street  
Tallahassee, Florida 32399

Dear Secretary Detzner:

By the authority vested in me as Governor of Florida, under the provisions of Article III, Section 8, of the Constitution of Florida, I do hereby withhold my approval of portions of Senate Bill 1500, enacted during the 45th Session of the Legislature convened under the Constitution of 1968, and entitled:

An act making appropriations; providing monies for the annual period beginning July 1, 2013, and ending June 30, 2014, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

We first recommended the Florida Families First budget for Fiscal Year 2013-2014 to make strategic investments in support of continued economic growth and job creation. This final budget, as passed by the Florida Legislature and signed into law today, does in fact put Florida Families First by investing in economic development initiatives and making a record investment in our K-12 schools, including the \$480 million we requested to give Florida teachers a well-deserved pay raise.

We made strategic investments in this budget, while holding the line on spending that does not give Florida taxpayers a positive return on investment. In order to ensure all taxpayer funds are well spent, I have vetoed special legislative projects totaling \$368 million. Therefore, the Florida Families First budget now totals \$74.1 billion.

The Florida Families First budget includes \$1.2 billion in taxpayer savings. This budget also reflects the smallest state government workforce per 1,000 residents in Florida in this century. The Florida Families First budget is one of our state's smallest budgets this century, when adjusted for population growth and inflation.

We are also holding the line on tuition by vetoing the Legislature's recommended 3 percent tuition increase on our college and university students. Higher education is one of the best ways we can prepare Floridians to get a great job. It is also one of the best ways we can

provide every family the opportunity to pursue their dreams, regardless of where they start in life. I believe that I would not have had the opportunity to start a business, or even serve this great state, if I had not had the benefit of a higher education experience. Therefore, I believe it is incumbent upon state leaders to ensure the cost of higher education remains accessible to as many Floridians as possible. Florida should be proud that we have one of the most affordable high-quality college and university systems in the country – now also offering \$10,000 baccalaureate degree programs. Just as we are proud to be one of only a few states without a state income tax, and one of only a few states that have cut taxes and paid down state debt, even in tough budget years, we should also be proud to keep tuition low in Florida.

The Florida Families First budget is about helping the majority of Florida families, most of which are making \$50,000 or less a year, struggling to make ends meet, and working hard to achieve their version of the American dream. We know that investing in economic development and our K-12 education system is working to create more jobs and opportunity in our state. Our unemployment rate has now dropped to 7.2 percent – well below the national average, and we are already almost half way to our 2010 goal of creating 700,000 new jobs in seven years.

Some highlights of our strategic Florida Families First budget investments are:

#### **Continued Investment in Job Growth**

- **Quick Response Training:** The Florida Families First budget provides \$12 million for skills training offered to companies that are creating and training new high-skill/high-wage jobs in the state either by expanding their current workforce or relocating their company to the state.
- **Economic Development Incentives:** The Florida Families First budget provides \$45.5 million for economic development tools and incentives to promote job creation in Florida. Additionally, uncommitted funds from current year appropriations will be deployed to increase funding for this area.
- **Enterprise Florida:** The Florida Families First budget provides \$18.05 million for Enterprise Florida. This total includes \$350,000 for export marketing and diversification and \$1 million for the Florida Sports Foundation.

Enterprise Florida helps businesses start up, locate, or expand in Florida

- **VISIT Florida:** On the heels of back-to-back record years of tourism (the state's number one industry), VISIT Florida will be funded at \$63.5 million -- \$9.5 million above the current funding level.

Visit Florida works with businesses and Florida communities to promote tourism in Florida. Tourism was responsible for welcoming 91.4 million visitors to Florida in 2012 who spent more than \$70 billion, generating 23 percent of the state's sales tax revenue and employing more than one million Floridians.

### **Strengthening Florida's Education System**

- **K-12 Public School Funding:** The Florida Families First budget provides \$10.5 billion in state funding for K-12 public schools, including \$480 million for teacher salary increases and \$45.3 million for the Teacher Classroom Supply Program. It provides each teacher approximately \$250 for classroom supplies, and \$45.8 million for rural districts in order to cover higher costs the districts incur due to a sparse student population.
- **K-12 Development Disability Services:** The Florida Families First budget provides \$13.1 million in K-12 state grants for an array of exceptional education programs and services to students with developmental disabilities. In addition, \$45.7 million is provided for the Florida School for the Deaf and the Blind, which is the state-supported residential school for eligible sensory-impaired students in preschool through the twelfth grade.
- **K-12 Rural School Districts:** The Florida Families First budget provides \$7.4 million in funding to assist rural school districts across the state. Included in the \$7.4 million funding is \$6 million for technology transformation grants to assist districts in establishing a wireless network or expanding an existing wireless network. Also, \$1.4 million is provided to three regional educational consortiums to create greater equity between larger and smaller districts by providing small districts access to resources and expertise they could not provide individually.
- **School Building Maintenance:** The Florida Families First budget provides \$90.6 million in PECO funding for critical deferred maintenance for charter schools. It also provides \$20 million in PECO funding for other traditional public schools.
- **Early Learning:** The Florida Families First budget provides \$404.9 million toward the Voluntary Pre-K (VPK) program, and \$552.5 million for the School Readiness program, including an increase of \$5 million to further expand school readiness services.
- **Florida College System:** The Florida Families First budget provides \$20 million in new funds for state college operating costs, \$3.9 million for operating and maintenance costs of new facilities opening in Fiscal Year 2013-2014, and \$5 million in performance funding based on associated industry certifications.
- **State University System:** The Florida Families First budget provides an additional \$300 million in recurring funding to our university system with performance measures and \$50 million in performance funding based on performance metrics that will measure a university's success in helping students obtain high paying jobs affordably.
- **College and University Building Maintenance:** The Florida Families First budget provides \$41.7 million in PECO funding for critical deferred maintenance for Florida College system projects and \$44.4 million in PECO funding for critical deferred maintenance items for State University System projects.

- **Student Financial Aid:** The Florida Families First budget increases need-based financial aid by \$3.3 million.

### **Protecting Public Safety**

- **Ensuring Safe Prisons:** The Florida Families First budget provides \$13.7 million to hire more than 245 correctional officers at high-risk prisons. The Florida Families First budget invests \$1.3 million for critical prison facility maintenance and repairs and \$500,000 for prisoner transport vans.
- **Safe Communities through Security and Effective Rehabilitation to Reduce Recidivism:** The Florida Families First budget invests:
  - \$3.8 million for the added security of electronic monitoring of inmates on work detail in community work release centers;
  - \$2.9 million for the opening of the newly built Gadsden Reentry Center, which will bring jobs into Gadsden County for targeted rehabilitative programs for inmates within three years of release; and
  - \$2.6 million for the expansion of community based substance abuse treatment beds for drug offenders.
- **Continuing Reforms in Juvenile Justice:** With continued reductions to residential commitment programs for youth as a result of effective prevention and intervention programs, the Florida Families First budget provides more than \$10 million to expand effective prevention and treatment programs for youth at risk to engage in criminal activity. This investment includes:
  - More than \$2 million to expand slots in existing PACE Centers for Girls across the state and open a new school in Miami-Dade;
  - \$1.5 million to expand the children-in-need/families-in-need counseling services to at-risk youth in rural counties; and
  - \$5 million for Boys and Girls Clubs to expand their Street Smart, Gang Prevention, and Prevention through Reentry programs statewide; and \$1.5 million for the Big Brothers Big Sisters programs targeting youth of incarcerated parents for mentoring and counseling.
- **Protecting Vulnerable Children:** The Florida Families First budget provides \$3.8 million to increase volunteers to represent dependent children through court proceedings and \$323,000 to provide attorneys ad litem for dependent, disabled children in nursing homes.

- **Protecting Families from Abuse and Violence:** The Florida Families First budget provides:
  - \$3.5 million for the continued funding of the 25 child advocacy centers statewide that provide coordinated services for abused children;
  - \$200,000 for the Florida Coalition on Domestic Violence; \$100,000 for the Justice Coalition; \$316,000 to continue the Domestic Violence Offender Monitoring program all designed to protect, assist, and prevent further senseless violence among our families; and
  - \$2.9 million to enhance child abuse investigative teams led by local Sheriffs to investigate suspected child abuse, neglect, abandonment, and sexual abuse.
- **Rape Crisis Centers:** The Florida Families First budget invests \$2.5 million for the state's 30 rape crisis centers.
- **Human Trafficking:** The Florida Families First budget provides \$3 million for shelter and services to child human trafficking victims.

#### **Investing in the Disability Community**

- **Agency for Persons with Disabilities Waitlist Funding:** For the first time in eight years, the Florida Families First budget provides additional funding for the Developmental Disabilities Medicaid Waiver program to go toward serving individuals on the waiting list. The Florida Families First budget provides \$36.3 million to remove an estimated 750 individuals from the waitlist and onto the waiver program.
- **Nursing Home Diversion and Aged and Disabled Adult Waiver Waitlist Funding:** The Florida Families First budget funds the waitlist by \$25.2 million. This funding will help keep vulnerable individuals out of nursing homes and in their homes and communities. The funding will serve approximately 2,000 individuals on the waitlist.
- **Fetal Alcohol Diagnosis and Intervention:** The Florida Families First budget more than doubles existing funds for early intervention and treatment to mitigate potential long-term effects on children.
- **Quest Kids:** The Florida Families First budget invests \$650,000 toward early intervention services for at least 82 children, and skill validation and behavioral support services for at least 221 adults. Services will teach critical skills and reduce problem behavior, improve IQ and adaptive and social skills in children, and develop home-life and employment skills in adults. With this funding, individuals with disabilities will master new skills, transition into and maintain placement in mainstream school, improve literacy skills, achieve personal goals, and maintain current living arrangements.

- **Dan Marino Jobs Program for Children with Disabilities:** The Florida Families First budget invests \$1 million toward on-the-job training, internships, and mentor apprenticeships for individuals with developmental disabilities between the ages of 18 and 30 years old. With this funding, more young adults with disabilities will have firsthand opportunities to prove their value in the workplace. Maximizing firsthand experiences in the workplace was one of three primary recommendations of the premier 2012 report by the Governor's Commission on Jobs for Floridians with Disabilities.
- **Rate Increase for Adult Day Training Providers:** The Florida Families First budget invests \$1.9 million in the form of a 3 percent across-the-board raise to all providers of adult day training services in the Medicaid Home and Community Based Services Waiver program. These services are among the most popular in the program. Providers offer individuals up to six hours per day of meaningful activities that support the individual with daily routines in the community, including training in the areas of self-help, adaptive, and social skills. These services are provided in congregate, facility-based settings, and may include off-site enclaves or mobile work crews.
- **William J. (Billy Joe) Rish Recreational Park:** The Florida Families First budget provides \$1.4 million for maintenance and repairs at Billy Joe Rish Park, located on the St. Joseph Peninsula near Port St. Joe and Cape San Blas in Northwest Florida. Rish Park is open year round for people with disabilities and their family members, guardians, and caregivers. Special ramps provide access to the beautiful beach on the Gulf of Mexico. Boardwalks connect all of the cabins to the beach, event hall, and pool, and the Olympic-size swimming pool is wheelchair accessible.

#### **Improving Florida Infrastructure**

- **Seaport Funding:** The Florida Families First budget provides more than \$278 million to continue our state's commitment to develop and enhance our 15 seaports.

In the last three years we have significantly increased funding to develop and enhance our 15 seaports. As a result, Florida seaports generate more than 680,000 direct and indirect jobs and contribute \$96 billion in economic value through cargo and cruise activities. This accounts for 13 percent of Florida's Gross Domestic Product. With the expansion of the Panama Canal and the economies of Central and South America, our seaports will be a significant job creator over the next 10 years.

- **DOT Work Program:** The Florida Families First budget includes funding for the following proposed transportation projects:
  - West Central Florida projects include:
    - \$246 million to add lanes and reconstruct I-75 from the Georgia state line to the Tampa Bay region;

- \$143 million to add lanes and rehabilitate pavement on I-75 in Pasco County, improving interstate capacity and allowing for greater movement of people and freight through the corridor; and
- \$61 million to add lanes and reconstruct the Veteran's Expressway from south of Gunn Highway to the Sugarwood Mainline Toll Plaza in Hillsborough County.
- East Central Florida projects include:
  - \$72 million to add lanes and rehabilitate pavement on State Road 50 in Orange County, relieving congestion on a major east-west corridor; and
  - \$42.1 million to widen the entrance to the West Turn Basin in Port Canaveral in Brevard County in order to create jobs and promote economic opportunity for cargo and the cruise industry.
- Southeast Florida projects include:
  - \$291.9 million to add managed lanes on State Road 826 and on I-75 in Miami-Dade County. The project will expand the regional managed lanes network in South Florida and provide alternate travel routes through congested urban areas; and
  - \$154 million to add lanes and reconstruct the Homestead Extension of the Florida Turnpike in Miami-Dade County.
- Southwest Florida projects include:
  - \$71.6 million to rehabilitate a bridge and add lanes on I-75 from State Road 80 to State Road 78; and
  - \$58.3 million to add lanes and reconstruct US 41 in Collier County in order to relieve congestion along a major corridor.
- Northeast Florida projects include:
  - \$98.9 million to construct a new expressway on State Road 23 (First Coast Outer Beltway) in Duval and Clay Counties – providing managed lanes to promote the movement of people and freight; and
  - \$85.3 million to add managed lanes on I-295 in Duval County – alleviating congestion in the general use lane and providing long-term mobility by managing demand.
- Northwest Florida projects include:
  - \$50.1 million to add lanes and reconstruct I-10 in Escambia County – relieving congestion along the I-10 corridor.

### **Protecting Florida's Natural Treasures**

- **Florida Forever:** The Florida Families First budget invests \$81.8 million in the Florida Forever program, including \$70 million for conservation lands, \$11.1 million for the Rural and Family Lands Protection Program, and \$642,000 for the Florida Recreation Development Assistance Program. The conservation lands funds will go toward natural spring protection, military buffering, water resource protection, and targeted land acquisitions. The \$70 million for conservation lands includes \$50 million in authority from the sale of surplus lands.
- **Everglades Restoration:** The Florida Families First budget investment of \$70 million toward Everglades restoration will provide funding for the Comprehensive Everglades Restoration Plan (CERP), Northern Everglades, Estuaries Protection Program, and \$32 million of recurring funds for the Governor's water quality plan. The Governor's water quality plan will ensure, once and for all, that the Everglades receives the quality of water that it needs to be protected for generations to come. The agreement ends years of litigation between the state and the federal government, and focuses Florida and its federal partners on a series of restoration projects with measureable results, and at almost half the cost of the federal alternative.
- **Springs Protection:** In addition to springs protection as part of the Florida Forever Program, the budget includes funds for water quality restoration, addressing nitrates in springs and water conservation measures. It invests \$10 million for springs projects generally and earmarks \$5.5 million for springs projects within the Suwannee River Water Management District.
- **Water Projects:** The Florida Families First budget provides \$32.2 million for local water projects, including \$2 million for the Florida Keys to assist in complying with wastewater standards for that community.
- **Beach Projects:** The Florida Families First budget invests \$37.5 million toward financial assistance to local governments for beach and dune restoration, beach nourishment, inlet sand bypassing, regional sediment management, and innovative projects. This includes \$10.7 million in available funds from beach projects funded in previous years.
- **Petroleum Storage Tank Cleanup:** The Florida Families First budget funds the cleanup of petroleum storage tank discharges at \$125 million.
- **Wastewater Treatment Facility Construction:** The Florida Families First budget provides \$142.7 million for low-interest revolving loans to local governments for wastewater treatment and stormwater management systems.
- **State Park Facility Improvements:** The Florida Families First budget invests \$19 million toward repairs and renovations to Florida's award winning 171 state parks and trails. Florida's state park and trail properties have inspired residents and visitors with



recreation opportunities and scenic beauty that helps to strengthen families, educate children, expand local economies and foster community pride.

- **Citrus Greening Prevention:** The Florida Families First budget provides \$9.5 million for research on stopping the bacterial disease known as citrus greening. Citrus greening has cost the state over \$3.6 billion in lost revenue and more than 6,600 jobs since 2006. This investment will help secure an industry with a total annual impact of \$8.91 billion and a way of life that is an important part of Florida's history.
- **St. Johns River:** The Florida Families First budget invests \$10.5 million (split into a \$7 million water project and \$3.5 million water project) to restore the St. Johns River Ecosystem.
- **Apalachicola Bay:** The Florida Families First budget provides \$4 million for water quality restoration projects in the Apalachicola Bay estuary and more than \$750,000 for oyster shelling and research to help that industry's recovery. This ecosystem and community has been unnecessarily devastated by the actions of the United States Army Corps of Engineers, preventing the needed flow of fresh water down the Apalachicola River. In addition to this funding, Florida will continue to fight to ensure that the federal government and neighboring states recognize Florida's right to an adequate supply of water in the Apalachicola River.
- **Hybrid Wetland Projects:** The Florida Families First budget includes \$11 million for innovative nutrient reduction projects to help restore the Northern Everglades, Lake Okeechobee, and the St. Lucie and Caloosahatchee estuaries.

#### **Supporting Florida's Seniors**

- **Senior Hot Meal Program:** \$950,000 for congregate and home delivered meal programs for seniors in Miami-Dade County.
- **Adult Day Care Services in Miami-Dade County:** \$500,000 for adult day care services for activities in non-institutional protective environments for seniors who are unable to remain in their home without constant supervision.
- **Alzheimer's Respite Services:** \$1.2 million for Alzheimer's respite services to provide more funding for caregiver services.
- **Aging Resource Centers:** \$1.3 million for the Aging and Disability Resource Centers that will be used to meet the increased workload associated with the transition to the Statewide Medicaid Managed Care Long-Term Care (SMMC LTC) program. This will help ensure that the clients currently served in the Medicaid waiver programs are smoothly transitioned to the new program and that the intake portion of the new program will operate efficiently on an ongoing basis.

- **Medicaid Waiver Program:** \$25.2 million for both the Aged and Disabled Adult Medicaid Waiver Program and the Nursing Home Diversion Program that will allow for the frailest seniors on the wait list to be served. Many of the individuals on the wait list are at risk of being served in a more costly Medical nursing home bed.
- **Community Care for the Elderly (CCE):** \$3.7 million for the Community Care for the Elderly program that will help to serve over 1,000 individuals who are at the highest risk of entering a nursing home.
- **Office of Public Guardian:** \$50,000 to expand public guardianship services in Bay County that will allow those indigent elders currently without access to public guardianship assistance to receive services.
- **Memory Disorder Clinics:** There are 2 of 15 statutorily designated memory disorder clinics that do not receive state funding. \$445,000 will be used to fund these remaining two memory disorder clinics, which are both in areas where a need has been determined by the Alzheimer's Disease Advisory Committee.

For these reasons, and for those that follow, I do hereby withhold my approval of the following line items in the 2013-2014 General Appropriations Act:

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## **SECTION 2 - EDUCATION (ALL OTHER FUNDS)**

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The Florida Families First budget for Education provides a roadmap to ensure every student has access to a world-class education.

The fundamental goal of Florida's early learning programs is to provide high quality early childhood education. This budget provides \$5 million in additional funding to expand direct services for low-income working families that are eligible for school readiness programs. These funds will provide much needed child care for low-income families, allowing them to work and further support their families. In addition, the budget continues the state's investment in a free, voluntary prekindergarten education for all four-year-olds in the state.

The fundamental goal of our K-12 system is to prepare our students for future success in college and careers. This budget includes \$20.3 billion in total funding for K-12 education, an increase of \$1.08 billion over last year's budget. This funding includes \$45.2 million for the Teacher Supply Classroom Supply Program and \$45.8 million specifically for rural districts. In addition, it includes \$480 million to provide a much deserved teacher pay raise for our public school teachers. Florida's high student success is the result of our outstanding classroom teachers.

- Florida is first in the nation for percentage of students in the graduating class taking the Advanced Placement (AP).
- Florida's teachers earned the TOP score in the US two years in a row for teacher quality.

- Florida leads all other mega-states in achievement gains in Fourth and Eighth grade reading and math.
- Florida's fourth-grade-students ranked among the best in the world in an international reading survey.

Because of these great achievements in the classroom, it is so important that we make sure our classroom teachers get a pay raise for their hard work in preparing our students for success.

Our goal for educational success continues in Florida's higher education system. Our students must be prepared for careers and have the skills to compete in a global economy. Performance based funding and the adoption of meaningful metrics will make certain our higher education institutions are meeting the needs of students, parents, and employers, while ensuring a positive return on investment for all Florida families. In addition, we must hold the line on tuition and fee increases to ensure that our higher education system is affordable and accessible.

Further, while this budget supports tuition assistance at private colleges and universities, it is important we ensure these funds directly benefit students and are a sound investment for the state. Higher education is critical to drive economic success for our state, and I encourage all entities, including public and private, to hold the line on increased tuition and fees.

Families expect investments in education to provide increased success and opportunities for their children. Our education investments should provide access and services on a statewide basis and demonstrate high-performance and success.

Like many Florida students today, my wife Ann and I paid for our higher education experience by working while attending school. Because we know how important it is to ensure college is affordable, our administration has fought to keep tuition low in Florida. Today, student debt is at an all-time high – saddling students with heavy financial burdens that could limit their future opportunities. Florida students should be able to graduate and get a great job without the burden of massive debt.

Prior to the start of the legislative session, on December 5, 2012, university presidents declared that if the state made a significant funding commitment in the budget, tuition increases would not be needed. The Florida Families First budget includes their request for \$300 million and additional funding is available through performance measures.

Florida families want the best value possible from their higher education system. To achieve this, we must make attaining a degree more affordable and better connected to students' ability to get a great job when they graduate. We were pleased to share this important goal with higher education leaders who have continued to affirm their commitment to keep tuition low in Florida. We have included comments from several higher education officials below, as part of this veto to hold the line on tuition:

**University of Florida President Bernie Machen:** "Thanks to Governor Scott's commitment to higher education, the Governor and Legislature have provided a badly needed funding increase to the State University System for the first time in several years. As a result of the additional

funds contained in the budget, the University of Florida will not be seeking a tuition increase for next year."

**St. Petersburg College President Bill Law:** "We know, and we have already put together a budget, that holds the line on tuition, maintains open door access and full support services for students, while also providing modest salary increases for our staff. With Governor Scott's directional leadership we have reduced administrative costs and are more effectively managing operations."

**Broward College President David Armstrong:** "Our state colleges are very fortunate to have one of the best years of funding in many years, thanks to the support of Governor Scott and the Florida Legislature. As a result, Broward College will not raise tuition this year for the second year in a row. Our Governor- appointed Board of Trustees and I continue to work to help our students and families afford to attend college and upgrade their skills for jobs. Because of the support from the Governor and Legislature, we are confident we can hold down the student cost to attend college and continue to provide excellent quality and expansion of services to support student success."

**Palm Beach State College President Dennis Gallon:** "Palm Beach State College is committed to providing quality education and training opportunities for the residents of Palm Beach County. Because of the college's current fiscal stability, we are in a position to forego a tuition increase for the 2013-2014 academic year to ensure access for our students."

**By withholding my approval from these portions of proviso language relating to (Specific Appropriations 117, 120, and 142), it is my intent to maintain tuition and fees at current levels to ensure higher education and workforce development are affordable and accessible to all Florida families and students.**

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**Specific Appropriation 19A - A portion of proviso language**  
**Page 7**

The following are vetoed because funding for the projects were not requested until the third year of the Public Education Capital Outlay (PECO) project list for the Florida College System or at all.

"College of Central Florida - Construct Levy Center (pc) part	4,250,000
Daytona State College - Rem/Add Bldg 220 - Stu Svc/Clstrm /	
Office - Daytona part.....	3,000,000"
"Gulf Coast State College - Construct STEM Bldg - Main (pc)	
part.....	14,000,000
Indian River State College - Ren/Rem Bldgs 4,20-24 -	
St. Lucia West.....	2,000,000"
"Palm Beach State College - Multipurpose Clstrm/Admin Bldg,	
site - West Central (pc).....	6,500,000"

"St. Johns River State College - Rem/Ren/Add Instructional &  
Support - Orange Park part..... 2,500,000"

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**Specific Appropriation 20 - A portion of proviso language**  
**Page 7**

The following is vetoed because of the lack of demand by local companies for academic degree programs that would be created through this public-private partnership.

"Florida Gulf Coast University - Renewable  
Energy Institute (Innovation Hub Research)..... 7,500,000"

The following is vetoed because funding for the project was not requested until the third year of the Public Education Capital Outlay (PECO) project list for the Florida State University System or at all.

"Florida State University - Critical Maintenance..... 5,000,000"

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**Specific Appropriation 24A**  
**Page 8**

The following is vetoed because it was not subjected to the established review process for recommendation.

"24A FIXED CAPITAL OUTLAY  
OLD JACKSON COUNTY (MARIANNA) HIGH SCHOOL  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 6,000,000"

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**Specific Appropriation 58A**  
**Page 13**

The following was vetoed in Fiscal Year 2012-2013, and is vetoed for Fiscal Year 2013-2014 because it does not provide a core education mission for state government. In addition, these individuals or businesses may seek additional training on their own.

"58A SPECIAL CATEGORIES  
GRANTS AND AIDS - MEDICAL TRAINING AND  
SIMULATION LABORATORY  
FROM GENERAL REVENUE FUND . . . . . 3,500,000"

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**Specific Appropriation 60A - A portion of proviso language**  
**Page 14**

The following is vetoed because it does not provide a core education mission for state government. In addition, these individuals or businesses may seek additional training on their own. I did, however, support Barry University's request for tuition assistance funding.

"Barry University - Juvenile Justice Programs..... 300,000"

The following is vetoed because it does not provide a core education mission for state government.

"Barry University - School of Podiatry..... 300,000"

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**Specific Appropriation 60B - A portion of proviso language**  
**Page 14**

The following are vetoed because they do not provide a core education mission for state government.

"Barry University - School of Social Work..... 150,000"

"University of Miami - Launchpad..... 500,000"

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**Specific Appropriation 66 - A portion of proviso language**  
**Page 15**

The following is vetoed because it does not provide a core education mission for state government. I am deeply committed to meeting the needs of our nation's veterans. In that regard, the state assists veterans by processing education benefits, providing fee waivers to attend Florida public community colleges or state universities, and providing four-year college educational opportunities for dependent children and spouses of veterans.

"From the funds in Specific Appropriation 66, \$2,000,000 is provided for supplemental need-based veteran educational benefits. The funding is provided to pay living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. Funds are provided for 2,700 students at a maximum of \$37 per day for 20 days."

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**Specific Appropriation 102A - A portion of proviso language**  
**Page 26**

The following is vetoed because it does not provide a core education mission for state government and could be purchased by school districts if desired. School districts currently have the local flexibility to purchase curriculum and other services based upon their own priorities.

"Instructional Technology Program Site Licenses..... 2,277,572"

The following is vetoed because it does not provide a core education mission for state government.

"Digital Competency Development and Deployment..... 5,500,000"

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**Specific Appropriation 103 - A portion of proviso language**  
**Pages 29 and 30**

The following are vetoed because they do not provide a core education mission for state government or they will not result in a widespread, uniform system for all students to obtain a high quality education.

"Back 2 Hope Summer Program.....	35,000"
"Children's Home Society Community Schools Pilot.....	300,000
Children's Initiative - New Town Success Zone.....	500,000
Communities in Schools.....	1,200,000
Corporation to Develop Communities of Tampa.....	100,000"
"Florida Endowment Foundation.....	2,000,000"
"Florida Venture Foundation.....	100,000
Florida's Technology Assistance Program.....	75,000
GCACC Summer Internship and Job Fair.....	100,000
GCR Neighborhood Initiative Summer Job Program.....	100,000"
"Hialeah Junior Fire Academy.....	20,000"
"I am a Leader Foundation.....	153,872"
"Learn2Earn.....	500,000"
"Literacy Jump Start Pilot Project.....	110,000
Medley Children's Program Transportation.....	170,000
Men of Vision, Inc Brotherhood Service Organization.....	50,000"
"National Center for Sports Safety Training.....	500,000
Northwest Florida Ballet Academie.....	200,000
Pasco K-20 STEM Education Magnet Academy.....	1,500,000"
"Recovery Day High School.....	125,000"

The following is vetoed because curriculum development can be accomplished through the private sector. In addition, I would point to the \$500,000 appropriation to Lauren's Kid's and more than \$10 million dedicated to the needs of vulnerable children.

"Safer, Smarter Families..... 3,025,000"

The following are vetoed because they do not provide a core education mission for state government or they will not result in a widespread, uniform system for all students to obtain a high quality education.

"Sandra DeLuca Development Center in Miami..... 150,000  
Space Day Project..... 250,000"

The following are vetoed because they are for a specific provider of services and could be purchased by school districts if desired. School districts currently have the local flexibility to purchase curriculum and other services based upon their own priorities.

"SunBay Math Program..... 3,000,000"  
"Tune into Reading..... 500,000"

The following is vetoed because it does not provide a core education mission for state government.

"YMCA Youth in Government..... 150,000"

The following proviso sections are vetoed because they pertain to the above vetoed projects.

"The funds in Specific Appropriation 103 for the Sandra DeLuca Developmental Center in Miami are provided to fund the Project SEARCH education program for job training for developmentally disabled students transitioning from the school system.

Funds in Specific Appropriation 103 for Safer, Smarter Families are for all school districts to provide and teach a standard kindergarten through grade 5 abuse prevention and education curriculum known as "Safer, Smarter Families," beginning with the 2013-2014 school year."

"From the funds in Specific Appropriation 103 for the Space Day Project, the Kennedy Space Center Education Foundation (KSCEF), in partnership with the Florida Department of Education, will administer the Space Day program to competitively select from all Florida counties, five or more districts to participate in Space Day. KSCEF and FDOE will train district science teachers on implementing the Brevard County Space Day model, provide funding to offset costs of participation by school districts, and encourage Florida students to develop the skills and interest to pursue Science, Technology, Engineering, and Mathematics (STEM)."



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**Specific Appropriation 113A**  
**Page 32**

The following is vetoed because it does not provide a core education mission for state government and the program for this grant process has been terminated.

"113A SPECIAL CATEGORIES  
FEDERAL EQUIPMENT MATCHING GRANT  
FROM GENERAL REVENUE FUND . . . . . 307,093

The funds provided in Specific Appropriation 113A are for WPBT-TV Miami."

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**Specific Appropriation 117 - A portion of proviso language**  
**Page 34**

The following is vetoed because it mandates a tuition increase. The Florida Families First budget holds the line on tuition increases to make higher education more affordable for Florida families.

"For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.40 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$7.20 per contact hour in addition to the standard tuition of \$2.40 per contact hour."

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**Specific Appropriation 117B**  
**Page 35**

The following is vetoed because it does not provide a core education mission for state government.

"117B AID TO LOCAL GOVERNMENTS  
LOTUS HOUSE WOMEN'S EMPLOYMENT AND  
EDUCATION PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 75,000"

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**Specific Appropriation 120 - A portion of proviso language**  
**Pages 36**

The following is vetoed because it mandates a tuition increase. The Florida Families First budget holds the line on tuition increases to make higher education more affordable for Florida families.

"For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be \$74.14 per credit hour for residents. For non-residents, the out-of-state fee shall be \$222.42 per credit hour in addition to the standard tuition of \$74.14 per credit hour.

For baccalaureate degree programs, the standard tuition shall be \$94.54 per credit hour for residents."

"For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.40 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$7.20 per contact hour in addition to the standard tuition of \$2.40 per contact hour."

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**Specific Appropriation 129 - A portion of proviso language**  
**Page 39**

The following is vetoed because the Florida Department of Education, the Florida College System, and the State University System have already begun efforts to expand the use of online learning. Florida has a long history of accepting competency-based credits, including credits for prior learning and military credits. As such, it is recommended these entities continue with this research and provide a report to the Governor and the Legislature by February 1, 2014. Such report shall identify areas in which further legislative changes are necessary to provide competency-based credits and utilize massive open online courses.

"From the funds in Specific Appropriation 129, \$500,000 is provided for the department to contract with an outside entity to conduct a study on the accessibility and the awarding of credit for K-12 and postsecondary online courses."

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**Specific Appropriation 138 - A portion of proviso language**  
**Page 41**

The following is vetoed because it does not provide a core education mission for state government.

"From the funds provided in Specific Appropriation 138, \$400,000 is provided for the Office of Independent Education and Parental Choice within the department to develop or contract for the development of a statewide database of charter school waiting lists. The School Choice office may establish necessary criteria for implementation of the data base."

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**Specific Appropriation 142 - A portion of proviso language  
Pages 43 and 44**

The following is vetoed because it mandates a tuition increase. The Florida Families First budget holds the line on tuition increases to make higher education more affordable for Florida families.

"Beginning with the Fall 2013 semester, undergraduate tuition is established at \$106.42 per credit hour for the 2013-2014 fiscal year."

The following is vetoed because development of specific programs should be generated by the State university System. In addition, funding to support the regional military base was not included in the recommendations of the Florida Defense Support Task Force. The Task Force is comprised of 13 members from across Florida and is charged with developing and executing specific strategies to protect Florida military facilities from future base closures and realignments.

"From the general revenue funds in Specific Appropriation 142, \$15,000,000 shall be awarded to three main or extension sites by September 1, 2013, pursuant to section 1011.905(1)(b), Florida Statutes as amended in chapter 2013-27, Laws of Florida. Of the three sites, two shall meet the requirements prescribed in section 1011.905(1)(b), Florida Statutes. One of the three sites shall meet the requirements prescribed in section 1011.905(1)(b), Florida Statutes, and the following:

(1) Supports the regional military base(s) Defense Base Closure and Realignment (BRAC) Commission's profile by serving as a distribution hub for LambdaRail connectivity to the regional military bases to support research and operational activity at the military.

(2) Offers continuing education programs including industry certifications that are associated with cloud/virtualization and big data.

(3) Have begun the process of discussions to establish a Master's degree in cloud/virtualization supported by documentation from the 2012-2013 fiscal year.

(4) Been actively involved in the 2012-2013 fiscal year with the National Science Foundation Grant to Florida State College at Jacksonville on the cloud/virtualization initiative.

(5) Intends to establish LambdaRail connectivity to the university site and regional military bases with formal plans to provide links to all regional educational entities.

(6) Have established working relations with major cloud/virtualization companies in the 2012-2013 fiscal year.

(7) Establishes a target of 90 percent job placement within 12 months after graduation."

The following is vetoed because it is for a specific provider of services and could be purchased by school districts if desired. Funding for school districts has increased by more than \$1 billion for two years in a row. School districts currently have the local flexibility to purchase curriculum and other services based upon their own priorities.

"From the general revenue funds in Specific Appropriation 142, \$2,500,000 is provided to the Florida State University Center for Reading Research to coordinate with Istation to conduct a supplemental reading pilot project for at least five independent school districts and open-enrollment charters in the State of Florida not currently implementing such a program. This program shall provide academic support to students and teachers to help ensure grade level achievement in reading by providing an online, interactive reading assessment and research-based intervention program for grades PreK-5. This online program must automatically place students into an individualized on-line curriculum and instruction, provide teacher and administrators with immediate reporting, provide recommendations for interventions and teacher lessons, and provide small group instruction lessons. The program must provide computer-adaptive assessments at least eight times per year, and teacher, principals and districts must have immediate on-line reporting to identify those students who are not reading on grade-level and those that are at risk of failing the state reading assessment pursuant to sections 1008.22(3) and 1008.22(5), Florida Statutes. The program must make available to parents reporting and resources regarding student achievement via a home portal. Implementation of the program must begin no later than August 15, 2013. A comprehensive report detailing the results of the program shall be submitted to the Department of Education by July 1, 2014 for review and recommendation for statewide implementation."

The following is vetoed because this report is currently produced by the Department of Economic Opportunity at a much lower cost and will continue to be produced to meet the state's need. In addition, the report can be disseminated electronically and provided online to eliminate the need for statewide printing.

"From the funds in Specific Appropriation 142, \$1,000,000 from the General Revenue Fund is provided to the University of West Florida to continue to expand the components of the Economic Security Report under the direction of the Haas Center. From the \$1,000,000, \$380,000 is provided for the collegemeasures.org contract; \$142,500 for the Haas Center for administration and development of the project; and \$427,500 for the dissemination of the Economic Security Report in printed and other formats to expand coverage to interested parties including, but

not limited to, Department of Juvenile Justice facilities, private schools, and home education students. The remaining \$50,000 shall be allocated to serve and support exceptional student participation in the project."

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### **SECTION 3 - HUMAN SERVICES**

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The Florida Families First budget for Health and Human Services (HHS) is committed to improving the cost, quality, and access of health care for Florida families.

The HHS missions range from protecting and promoting the public health of our state's residents to ensuring that our most vulnerable individuals receive the protections and services they need. HHS funded programs provide medical care for low income children and families, nursing home care, home and community based services for the elderly and individuals with disabilities, protective services for adults and children, mental health services, biomedical research, disease prevention, substance abuse services, prescription drug coverage, and long term care for our veterans.

This year's budget provides \$80 million for graduate medical education by creating the Statewide Medicaid Residency Program. This program will improve access to and quality of care for Florida families, expand graduate medical education on an equitable basis, and increase the supply of highly trained physicians statewide. Florida's supply of skilled physicians is and will continue to be greatly determined by the capacity of graduate medical education, and this commitment will ensure that the State of Florida expands its ability to attract and train doctors.

This budget remains committed to increasing transparency and accountability within the health care system. Implementation of the Diagnosis Related Groups (DRGs) prospective payment system within this year's budget will bring greater transparency, cost controls, and equity to Medicaid hospital inpatient pricing by paying similar rates for treating specific diagnosis. This new patient-centered reimbursement system will reward high-value, quality-driven health care services in an efficient manner to the benefit of Medicaid recipients and Florida taxpayers.

The plan to transition to the DRG system was passed in March at the end of the 2012 legislative session. By the time DRGs are implemented on July 1, 2013, the state will have spent more than a year transitioning to the new system, a process entailing numerous public meetings and forums hosted by both the executive and legislative branches of our state government. Transitioning in such a deliberative manner has resulted in a proposed DRG reimbursement methodology second to none in its reach, sophistication, and balance.

**Because the new payment system will encompass virtually all hospitals and inpatient services, and because it will mark Florida's first large-scale experience with prospective payment in Medicaid, I do hereby approve of the \$65 million in**

transitional payments to further assist with the implementation of this important reform. In addition, we have received commitments from the recipient hospitals that they will not request or accept these funds for the 2014-2015 state fiscal year to ensure that the transitional payments are truly transitional.

Ensuring our most vulnerable individuals maintain access to the protections and services they need are of critical importance in this budget. However, in the HHS budget, a commitment was made to ensure Florida tax dollars are spent in the most efficient manner possible. That is why a high value has been placed on programs that demonstrate a need, provide a statewide benefit, maintain high performance metrics, and do not duplicate existing statewide programs and/or services.

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**Specific Appropriation 206 - A portion of proviso language**  
**Page 53**

The following is vetoed since it is in addition to the current reimbursed rates for these services.

"From the funds in Specific Appropriation 206, \$88,138 from the General Revenue Fund, \$125,116 from the Medical Care Trust Fund, and \$308 from the Refugee Assistance Trust Fund are provided for a rate increase for Home Health Services provided by Licensed Practical Nurses and Registered Nurses."

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**Specific Appropriation 208 - A portion of proviso language**  
**Pages 54**

The following is vetoed because it is in addition to the current reimbursed rates that the hospital receives for Medicaid inpatient services. There is no information on what this special payment was for, and hospitals are paid for the services they provide to Medicaid recipients.

"From the funds in Specific Appropriation 208, \$1,500,000 in nonrecurring funds from the General Revenue Fund and \$2,129,325 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Bethesda Hospital, Inc., located in Palm Beach County."

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**Specific Appropriation 223 - A portion of proviso language**  
**Page 60**

The following is vetoed because it is related to the corresponding increase to capitated rates for prepaid plans in relation to the lump sum transition payment included for hospital inpatient reimbursements due to the implementation of the new DRG methodology. The lump sum payments are distributed outside of hospital base rates. Therefore, a pass through is not needed for the Health Maintenance Organizations.

"From the funds in Specific Appropriation 223, \$9,563,931 from the General Revenue Fund, of which \$4,781,966 is nonrecurring, \$13,577,712 from the Medical Care Trust Fund, of which \$6,788,856 is nonrecurring, and \$127,008 from the Refugee Assistance Trust Fund, of which \$63,504 is nonrecurring, are provided to Health Maintenance Organization and Provider Service Network capitation payments as a result of increased hospital inpatient reimbursements related to the implementation of the Diagnosis Related Grouping reimbursement methodology."

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**Specific Appropriation 226 - A portion of proviso language**  
**Page 61**

The following is vetoed since it is in addition to the current reimbursed rates for these services.

"From the funds in Specific Appropriation 226, \$3,878,652 from the General Revenue Fund and \$5,506,332 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses."

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**Specific Appropriation 239 - A portion of proviso language**  
**Pages 64**

The following is vetoed since it is in addition to the current reimbursed rates for these services.

"From the funds in Specific Appropriation 239, \$1,038,000 from the General Revenue Fund and \$1,473,493 from the Medical Care Trust Fund are provided to create a supplemental payment for the care of medically complex, technologically dependent adults residing in Nursing Homes."

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**Specific Appropriation 266 - A portion of proviso language**  
**Page 67**

The following is vetoed because it goes towards a fixed capital outlay project for

a private organization not affiliated with the state.

"From the funds in Specific Appropriation 266, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the MACTown sprinkler system."

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**Specific Appropriation 297A**  
**Page 70**

The following is vetoed since it goes towards a fixed capital outlay project for a private organization not affiliated with the state.

"297A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
THE ARC VILLAGE OF JACKSONVILLE  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 297A from nonrecurring general revenue funds are provided for the Arc Village of Jacksonville."

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**Specific Appropriation 337 - A portion of proviso language**  
**Page 76**

The following is vetoed because funding exists within current resources, and these funds would be insufficient to provide a statewide benefit.

"From the funds in Specific Appropriation 337, \$250,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the purpose of funding campus coaches that provide mentoring services to foster care youth. This funding is contingent upon the passage of Senate Bill 1036, or similar legislation."

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**Specific Appropriation 354 - A portion of proviso language**  
**Pages 79 and 80**

The following is vetoed because this proviso has earmarked a localized area for a specific provider of services with no statewide benefit; approval would circumvent the competitive bid process.

"Ft. Walton Beach Medical Center Crisis Stabilization Unit... 1,000,000"

The following is vetoed because it goes towards a fixed capital outlay project for a private organization not affiliated with the state.

"New Horizons of the Treasure Coast - Crisis Stabilization  
Center Equipment..... 227,354"



The following is vetoed because this proviso has earmarked a localized area for a specific provider of services with no statewide benefit; approval would circumvent the competitive bid process.

"Operation PAR Behavioral Health & Wellness..... 250,000"

The following was vetoed in Fiscal Year 2012-2013 and is vetoed again this year because this proviso has earmarked a localized area for a specific provider of services with no statewide benefit; approval would circumvent the competitive bid process.

"Seminole Behavioral Healthcare..... 466,667"

The following is vetoed since the program is already operational and paid for by the state. Also, there has been no demonstrated savings or efficiencies to the state.

"From the funds in Specific Appropriation 354, \$800,000 from the General Revenue Fund is provided to contract with a not-for-profit mental health facility in the Second Judicial Circuit that is currently under contract with the department, and has the current capacity for placement of eight Level 1 residential beds into an integrated system of care to serve Medicaid/Medicare eligible individuals who are transitioning from state care into the community as an alternative to institutional placement."

The following is vetoed because this proviso has earmarked a localized area for a specific provider of services with no statewide benefit; approval would circumvent the competitive bid process.

"From the funds in Specific Appropriation 354, \$547,500 from the General Revenue Fund is provided for the department to contract with a not-for-profit facility in the Fifth Judicial Circuit (Central Region of the State) currently under contract with the department to fund five additional crisis stabilization beds to serve the mentally ill in Lake and Sumter counties."

The following is vetoed because funding for county staff and resources are the responsibility of local government. This very well-intended project, while well designed, did not include clear performance standards or cost savings.

"From the funds in Specific Appropriation 354, \$450,000 from the General Revenue Fund is provided for the Palm Beach County Sheriff's Mental Health Initiative."

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**Specific Appropriation 358 - A portion of proviso language**  
**Page 80**

The following are vetoed because these facilities are contracted through a competitive bid process and this is deemed not necessary when a savings was realized through recent contract renegotiations with the state.

"From the funds in Specific Appropriation 358 and 359, \$3,220,130 from the General Revenue Fund is provided for cost of living increases for the following providers:

South Florida State Hospital.....	1,043,089
South Florida Evaluation & Treatment Center.....	770,096
Florida Civil Commitment Center.....	733,760
Treasure Coast.....	673,185"

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**Specific Appropriation 369A**  
**Page 81**

The following are vetoed because the funds go toward fixed capital outlay projects for private organizations not affiliated with the state.

"369A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
CRISIS STABILIZATION UNITS AND TRIAGE  
CENTERS FOR MENTAL HEALTH SERVICES  
FROM GENERAL REVENUE FUND . . . . . 2,400,000

From the funds in Specific Appropriation 369A, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Osceola County Triage Center and Low Demand Shelter to accommodate mental health and substance abuse populations.

From the funds in Specific Appropriation 369A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Peace River Center to develop an inpatient crisis stabilization unit and Baker Act triage center."

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**Specific Appropriation 375 - A portion of proviso language**  
**Page 83**

The following is vetoed because the budget already includes a statewide initiative to provide services in response to the prescription drug epidemic based on the Statewide Task Force that was created by the 2012 Florida Legislature.

"From the funds in Specific Appropriation 375, \$1,000,000 from nonrecurring funds from the General Revenue Fund is provided for the Pasco County Drug Initiative, known as Pasco be SMART."

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**Specific Appropriation 386 - A portion of proviso language**  
**Pages 84**

The following are vetoed since there is already statewide funding available that will be distributed to the local homeless coalitions throughout the state by Department of Children and Families.

"From the funds in Specific Appropriation 386, \$1,000,000 in nonrecurring general revenue funds is provided to the United Way of Brevard County for equal distribution among the homeless coalitions throughout the state."

"From the funds in Specific Appropriation 386, \$250,000 in nonrecurring general revenue funds is provided for the Transition House Homeless Veterans Program in Osceola County.

From the funds in Specific Appropriation 386, \$500,000 in nonrecurring general revenue funds is provided to the Okaloosa Walton Homeless Continuum of Care/Opportunity, Inc."

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**Specific Appropriation 412A - A portion of proviso language**  
**Page 87**

The following is vetoed since the program currently receives funding for services provided. Funding is for a localized area without a demonstrated statewide benefit.

"From the funds in Specific Appropriation 412A, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Community Care Association..... 300,000"

The following was vetoed in Fiscal Year 2012-2013 and again this year because the program currently receives state funding for these services in the amount of \$117,000.

"Mt. Sinai Community Center Brain Bank..... 183,000"

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**Specific Appropriation 416 - A portion of proviso language**  
**Page 88**

The following is vetoed because it is for a localized area without a demonstrated statewide benefit.

"Northdale Civic Association - Senior Center..... 50,000"

The following is vetoed because the program currently receives funding for these services in the amount of \$732,000 and is for a localized area without a demonstrated statewide benefit.

"Southwest Social Services - Badia Senior Center..... 1,000,000"

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**Specific Appropriation 424 - A portion of proviso language**  
**Page 89**

The following are vetoed since the state is in the process of transitioning to the Statewide Medicaid Managed Care – Long Term Care Program. At this time, the state's focus should be on successfully implementing this program. After transition is complete, an evaluation of the effectiveness and need of additional slots for the PACE program will be assessed.

"From the funds in Specific Appropriation 424, \$907,632 from the General Revenue Fund and \$1,288,428 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Lee County, effective July 1, 2013.

From the funds in Specific Appropriation 424, \$537,612 from the General Revenue Fund and \$763,167 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 75 slots in Hillsborough County, effective July 1, 2013."

"From the funds in Specific Appropriation 424, \$353,867 from the General Revenue Fund and \$502,333 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Broward County, effective July 1, 2013."

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**Specific Appropriation 465 - A portion of proviso language**  
**Page 93**

The following was vetoed in Fiscal Year 2011-2012, Fiscal Year 2012-2013, and again this year because Gadsden County Health Department currently receives state and federal funding in the amount of \$2.3 million. Funding is for a localized area without a demonstrated statewide benefit.

"Gadsden County - Mobile Health Unit..... 200,000"

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**Specific Appropriation 466A**  
**Pages 93 and 94**

The following is vetoed since all of the residencies will qualify for funding under the new Statewide Medicaid Residency Program, which the Legislature agreed to fund at \$80 million.

"466A AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - RURAL PRIMARY CARE  
RESIDENCY SLOTS  
FROM GENERAL REVENUE FUND . . . . . 5,200,000

Funds in Specific Appropriation 466A are provided to fund thirteen primary care residency slots at the University of Florida - College of Medicine and thirteen primary care residency slots at the Florida State University - College of Medicine. Each residency slot shall be funded in the amount of \$200,000. Preference shall be given to underserved rural areas that are determined to have a shortage of primary care physicians by the Department of Health."

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**Specific Appropriation 472 - A portion of proviso language**  
**Pages 95**

The following is vetoed since there is currently funding to address oral health that is distributed to the county health departments and due to the lack of performance metrics needed to assess the program's return on investment to the state.

"Lake Wales Dental Clinic..... 200,000"

The following is vetoed because this organization currently receives federal funding to provide services as a Federally Qualified Health Center. The Miami-Dade County Health Department also receives state and federal funding in the amount of \$43.1 million. Funding is for a localized area without a demonstrated statewide benefit.

"Citrus Health Network..... 350,000"

The following is vetoed since there is currently funding to address oral health that is distributed to the county health departments and due to the lack of performance metrics needed to assess the program's return on investment to the state.

"From the funds in Specific Appropriation 472, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Health Organization to address rural oral health disparities in Hendry, Palm Beach, Okeechobee, and Monroe counties."

The following is vetoed because the state currently funds the comprehensive Statewide Tobacco Prevention and Education Program.

"From the funds in Specific Appropriation 472, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Scripps Research Institute for the Nicotine Addiction Drug Treatment Evaluation Grant Program."

The following is vetoed because the organization has other sources of revenue.

"From the funds in Specific Appropriation 472, \$400,000 from the General Revenue Fund is provided to the Andrews Institute Foundation - Eagle Fund."

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**Specific Appropriation 483A**  
**Page 98**

The following is vetoed because it goes towards a fixed capital outlay project.

"483A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 400,000

From the funds in Specific Appropriation 483A, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Liberty Hospital in Calhoun County for facility renovations and upgrades."

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**Specific Appropriation 483B**  
**Page 98**

The following is vetoed because it goes towards a non-public fixed capital outlay project.

"483B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - HEALTH FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 250,000

From the funds in Specific Appropriation 483B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Little Havana Community Health Center and Medical Complex."

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**Specific Appropriation 505 - A portion of proviso language  
Page 100**

The following is vetoed since Okaloosa County Health Department currently receives state and federal funding in the amount of \$3.5 million and funding is for a localized area without a demonstrated statewide benefit.

"From the funds in Specific Appropriation 505, \$1,725,000 from the General Revenue Fund, of which \$1,200,000 is nonrecurring, is provided for the Okaloosa County Health Department to purchase two mobile dental units, one mobile medical unit, and associated operating expenses."

The following is vetoed since it provides additional resources for services already paid for by the state.

"From the funds in Specific Appropriation 505, \$610,000 from the General Revenue Fund is provided to the Bay County Health Department for BayCare."

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**Specific Appropriation 516- A portion of proviso language  
Page 101**

The following is vetoed since the budget already includes funding in the amount of \$7.5 million for maintenance and repair of county health departments.

"From the funds in Specific Appropriation 516, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Okaloosa County Health Department for the renovation of existing facilities in Fort Walton Beach and Crestview."

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**Specific Appropriation 543A  
Page 105**

The following is vetoed because it goes towards a fixed capital outlay project for a private organization not affiliated with the state.

"543A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 2,500,000

From the funds in Specific Appropriation 543A, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Lakeland Regional Medical Center to initiate the planning, design, and construction of facilities that support graduate medical education in Polk County."

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#### **SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

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The Florida Families First budget for Criminal Justice and Corrections maintains Florida's sentencing laws that require individuals to serve at least 85 percent of their prison sentence before being released back into our communities. Florida's crime statistics reflect a continued decrease in crime in our state. A 42-year low crime rate can be attributed to tougher sentencing laws that hold individuals accountable through targeted, effective rehabilitation efforts in Florida's jails, prisons, and communities that treat addictions and underlying factors of criminal behavior. Effective tools and technologies are helping our state and local police protect Florida families and visitors.

This public safety budget ensures Florida's state and local criminal justice agencies have the resources they need to provide for the safety and protection of Florida families and visitors through effective investigations, prosecution, security, and targeted rehabilitation and prevention efforts.

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#### **Specific Appropriation 608 - A portion of proviso language Page 114**

The following is vetoed because the proviso requires implementation of a statewide system without providing the resources necessary to implement them, which would require the agency to divert funds from officer salaries or prison security.

"From the funds in Specific Appropriation 608, \$1,000,000 of general revenue funds shall be placed in reserve. After the Department of Corrections' successful statewide implementation of the electronic time and attendance system identified in chapters 2010-152 and 2011-69, Laws of Florida, the department may submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting release of the funds."



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**Specific Appropriation 644S**  
**Page 118**

The following is vetoed because the program's maintenance and equipment is funded through private contributions. The agency provides the land and labor at no cost. Further, additional resources were not requested by the agency through the Legislative Budget Request process.

"644S SPECIAL CATEGORIES  
LOCAL COMMUNITY CORRECTIONS PROJECT  
FROM GENERAL REVENUE FUND . . . . . 100,000

The funds in Specific Appropriation 644S are provided for farming equipment at the Lowell Correctional Institution Thoroughbred Retirement Farm."

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**Specific Appropriation 671 - A portion of proviso language**  
**Page 124**

The following is vetoed because there is no documented need or request from the Department of Corrections for the compost equipment.

"From the funds in Specific Appropriation 671, \$100,000 in nonrecurring general revenue funds is provided for the purchase of a compost machine for Dade Correctional Institution."

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**Specific Appropriation 692A - A portion of proviso language**  
**Page 126**

The following is vetoed because the program is funded through grants and local funds. While the coordination of re-entry services for inmates returning to their communities is encouraged, additional resources for this program were not requested by the Department of Corrections.

"From funds in Specific Appropriation 692A, \$150,000 is provided from nonrecurring general revenue funds for the Pinellas Ex-offender Re-entry Coalition to educate potential corporations and employers on the benefits of hiring released inmates and match ex-offenders with employment and assist both employer and employees to sustain long term stability."

The following is vetoed because felony probation supervision is the statutory responsibility of the Department of Corrections. Consideration of alternative methods and structures should take place at a statewide level, as there are more than 115,000 felony offenders under supervision statewide. This proviso limits the review to only one county.

"From the funds in Specific Appropriation 692A, \$120,000 in nonrecurring general revenue funds shall be provided to the Pasco County Sheriff's Office. The Pasco County Sheriff's Office shall use these funds to evaluate the potential of transitioning the responsibility for providing felony probation services for the supervised population in Pasco County from the Department of Corrections to the Pasco County Sheriff's Office."

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**Specific Appropriation 736 - A portion of proviso language**  
**Page 130**

The following is vetoed as this appropriation appears to circumvent the competitive procurement process. Tampa Crossroads was not selected during a recent competitive procurement for services. It is the policy of this administration to encourage competition for the provision of state services.

"From funds in Specific Appropriation 736, \$185,000 in recurring general revenue funds is provided to contract for eleven nonsecure residential beds at Tampa Crossroads in Hillsborough County."

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**Specific Appropriation 739 - A portion of proviso language**  
**Page 131**

The following is vetoed because it is unclear whether the training will meet the needs of the State Attorneys and Public Defenders.

"From the funds in Specific Appropriation 739, \$65,000 in recurring general revenue funds is provided for online education and training for attorneys relating to the general fundamentals of criminal law. The funding shall be distributed to the State Attorneys' offices and Public Defenders' offices based upon an allocation provided by the respective associations. The Justice Administrative Commission is authorized to submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to transfer funding to the budget entities identified by the respective associations."

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**Specific Appropriation 744 - A portion of proviso language**  
**Page 132**

The following is vetoed because this case management system would support only six of the 20 Public Defender Offices. The Public Defenders are

encouraged to conduct a comprehensive information technology review to determine the most efficient solution that would support all 20 Public Defender case management needs.

"From the funds in Specific Appropriation 744, \$300,000 in nonrecurring general revenue funds is provided to the Florida Public Defenders Coordination Office to establish and host a shared case management system for the Public Defenders. A report on the progress of the system shall be provided by January 31, 2014 to the chairs of the Senate Appropriations and House Appropriations Committees. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, actual costs incurred and current issues and risks being managed."

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**Proviso Before Specific Appropriation 1039**  
**Page 168**

The following is vetoed because it is unclear whether the training will meet the needs of the Regional Conflict Counsel. This veto also applies to Specific Appropriation lines 1040A, 1047A, 1054A, 1061A and 1068A below.

"From the funds in Specific Appropriations 1040A, 1047A, 1054A, 1061A, and 1068A, \$2,000 in recurring general revenue funds is provided to each Regional Conflict Counsel to fund online education and training for attorneys relating to the general fundamentals of criminal law."

**Specific Appropriation 1040A**  
**Page 168**

"1040A EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,000"

**Specific Appropriation 1047A**  
**Page 169**

"1047A EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,000"

**Specific Appropriation 1054A**  
**Page 169**

"1054A EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,000"

**Specific Appropriation 1061A**  
**Page 170**

"1061A EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,000"

**Specific Appropriation 1068A**  
**Page 170**

"1068A EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,000"

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**Specific Appropriation 1161- A portion of proviso language**  
**Page 180**

The following is vetoed as Informed Families serves only three counties and is supported through federal grants and local funding.

"From the funds in Specific Appropriation 1161, \$100,000 in nonrecurring general revenue funds is provided for Informed Families of Florida Program."

The following is vetoed as the Youth Advocate Program is a local project serving a limited population and receives funding from other local entities.

"From the funds in Specific Appropriation 1161, \$100,000 in nonrecurring general revenue funds is provided for the Youth Advocate Program to provide community-based advocacy and family support services to youth who are, have been, or are at risk of involvement with the Juvenile Justice system in Duval and Nassau counties."

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**Specific Appropriation 1163 - A portion of proviso language**  
**Page 181**

The following is vetoed as federal, state, and local funding is currently provided for this program.

"From the funds in Specific Appropriation 1163, \$400,000 in recurring general revenue funds is provided to expand services at the Florida Youth Challenge Academy. These funds shall not be used to reduce or offset the financial contributions made by the Clay County School District or any other entity for the operation of this program."

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**Specific Appropriation 1216 - A portion of proviso language**  
**Pages 186 and 187**

The following is vetoed because state funding for the design and engineering of a new Flagler County jail was vetoed in Fiscal Year 2012-2013. Funding for county jails is not a state responsibility.

"From the funds in Specific Appropriation 1216, \$150,000 in nonrecurring general revenue funds is provided for the Flagler County Re-Entry Training Program."

The following is vetoed because funding for planning and construction of county buildings is the responsibility of local government.

"From the funds in Specific Appropriation 1216, \$500,000 in nonrecurring general revenue funds is provided for start-up monies for the Nassau County Sheriff's Administrative Building. These funds are contingent upon the project being included within the Nassau County Capital Improvement Plan. If the project is not completed within five years, all appropriated funds herein must be returned to the state."

The following is vetoed because funding to purchase or lease a county administrative building is the responsibility of local government.

"From the funds in Specific Appropriation 1216, \$100,000 in nonrecurring general revenue funds is provided for the replacement of the Liberty County Sheriff's Administrative building."

The following is vetoed because funding for county staff and resources are the responsibility of local government. This very well intended project, while well designed, did not include clear performance standards or cost savings.

"From the funds in Specific Appropriation 1216, \$550,000 in nonrecurring general revenue funds is provided for the Violence Prevention Unit in Palm Beach County."

The following is vetoed as funding to purchase or renovate a privately-owned building for a county purpose is the responsibility of local government.

"From the funds in Specific Appropriation 1216, \$100,000 in nonrecurring general revenue funds is provided for the acquisition and renovation of a facility for the Gadsden County Sheriff's Community and Recreational Center."

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**Specific Appropriation 1278A**  
**Page 193**

The following is vetoed as the Civil Legal Assistance funds, distributed through the Florida Bar Foundation, have been vetoed for the past two fiscal years. The Attorney General is distributing \$5 million from the National Mortgage Settlement this year directly to civil legal aid offices to assist homeowners in danger of foreclosure. The Attorney General will receive an additional \$10 million, through Senate Bill 1852, to distribute directly to these civil legal aid offices in Fiscal Year 2013-2014.

"1278A SPECIAL CATEGORIES  
CIVIL LEGAL ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

From the funds in Specific Appropriation 1278A, \$500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are appropriated for the "Florida Access to Civil Legal Assistance Act" to promote the availability of civil legal assistance to the poor and improve access to justice."

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**Specific Appropriation 1292 - A portion of proviso language  
Page 195**

The following is vetoed because it is unclear whether the training will meet the needs of the Department of Legal Affairs.

"From the funds in Specific Appropriation 1292, \$25,000 in recurring general revenue funds is provided to fund online education and training for attorneys relating to the general fundamentals of criminal law."

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**SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH  
MANAGEMENT/TRANSPORTATION**

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The Florida Families First budget provides a commitment to protect our environment; maintain healthy fish, wildlife, and their habitats; and supports a vital and growing agricultural industry. **This commitment is reflected by the highest level of funding in the last five years for Everglades restoration and the Florida Forever program – a total of \$151.8 million dollars.** These funds are directed in a targeted manner to implement the Governor's water quality plan, ensuring the Everglades receives the clean supply of water it needs; construct key Comprehensive Everglades Restoration Plan projects; and to protect properties that bring a return on investment to Florida – through military base buffering, springs protection, critical natural resources, and our agricultural industry.

The Florida Families First budget also includes \$2 million for the continued investment in wastewater projects for the Florida Keys. As part of this investment in protecting the waters of this important community, the Department of Environmental Protection is directed, in coordination with the Department of Economic Opportunity, to perform a review of the sources of funding currently being utilized for this issue. These agencies are also directed to evaluate the uses and impact of prior state funding, and provide the Office of Policy and Budget within the Executive Office of the Governor with a report outlining the findings of this review, as well as provide recommendations for actions needed to address the continued funding of wastewater projects in the Florida Keys. In addition, the Florida Families First budget includes more than \$18.5 million for the restoration and protection of our fresh water springs and \$10.5 million for the restoration of the St. Johns River – two ecosystems that, like the Everglades, define Florida to the world.

The Florida Families First budget includes more than \$8.5 billion to fully fund the Department of Transportation's Work Program and to ensure that Florida's infrastructure remains as one of the best in the nation. Funds are used for the maintenance, enhancement, and expansion of the state's transportation systems and includes funding for seaports, airports, transit systems, and railways. The quality of Florida's transportation systems are vital to our efforts to enhance Florida's economic competitiveness, to retain and create transportation-related jobs, provide safe movement of products and goods, along with improving the quality of life for Florida families. We recognize the importance of Florida's role as a global leader in international trade and markets. This Florida Families First budget provides more than \$278 million to continue our state's commitment to develop and enhance our 15 seaports and will place us in the best position to take advantage of new trade routes as a result of the Panama Canal expansion.

The Florida Families First budget ensures taxpayer dollars are spent on areas that produce a return on their investment, with measurable results. Whether it is investment in Florida's natural resources or transportation infrastructure, Floridians deserve to know that their hard earned dollars will be spent in a targeted manner and result in significant benefit to the state.

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**Specific Appropriation 1441B**  
**Page 210**

The following is vetoed because other solutions have been proposed in the budget to ensure fresh fruits and vegetables are available to all Floridians.

"1441B SPECIAL CATEGORIES  
GRANTS AND AIDS - MOBILE FARMER'S MARKET  
FROM GENERAL REVENUE FUND . . . . . 150,000"

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**Specific Appropriation 1488A**  
**Page 215**

The following is vetoed because the Department of Agriculture and Consumer anticipates spending approximately \$1 million in federal funds appropriated for Fiscal Year 2013-2014 for outreach associated with school food and nutrition service programs. In addition, other entities currently provide educational opportunities with regard to dental health and oral hygiene. However, program advocates are encouraged to work with the Department of Health to examine potential programmatic opportunities next year.

"1488A SPECIAL CATEGORIES  
CHILDREN'S NUTRITION AND ORAL HYGIENE  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

From the funds in Specific Appropriation 1488A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to develop and implement a nutrition and dental hygiene educational program for children. The Division of Food, Nutrition and Wellness within the department shall work in collaboration with the Department of Health, the Department of Children and Families, the Florida Academy of Pediatric Dentistry, and the Florida Dental Health Foundation to implement the program."

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**Specific Appropriation 1552A**  
**Page 222**

The following is vetoed because the Department of Environmental Protection has a sufficient fund balance within the Internal Improvement Trust Fund for the management of sovereign submerged lands.

"1552A SPECIAL CATEGORIES  
TRANSFER TO THE INTERNAL IMPROVEMENT TRUST  
FUND FOR MANAGEMENT OF SOVEREIGN SUBMERGED  
LANDS  
FROM GENERAL REVENUE FUND . . . . . 1,000,000"

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**Specific Appropriation 1640C - A portion of proviso language**  
**Pages 233 and 234**

One of Florida's most important resources is water. The Department of Environmental Protection and the state's five water management districts provide funding to protect the quality and quantity of Florida's water supply. These agencies work to ensure that Floridians' tax dollars are spent in a manner that will provide a demonstrable improvement statewide. While some water projects may also contribute to a statewide objective, not all projects demonstrate an ability to contribute to a statewide investment. Based on criteria for water projects, the following projects did not provide a significant return for the investment of the Fiscal Year 2013-2014 Florida Families First budget:

"Blountstown - Replacement Of Water Main Along SR 20.....	472,000"
"Bushnell Sumter County - Water Main Extension.....	1,234,032"
"Chipley - Drinking Water System Improvements.....	400,000
Coral Gables - Wastewater Collection System.....	589,468
Cross City - Primary Drinking Water Standards Improvement...	400,000"
"Cutler Bay - Stormwater/Pollutant Elimination Project.....	400,000



Dade City - Hydrant and Valve Replacement.....	520,000
Dade City - Orange Valley Well.....	550,000"
"Dixie/Lafayette/Taylor - Big Bend Water Authority Sewer System Improvements - Steinatchee River.....	75,000"
"Florida City - Krome Avenue Water Line Replacement.....	110,000
Fort Lauderdale - Seven Isles Seawall Improvement/Elevation.	100,000
Fort Myers/Cape Coral-Reclaimed Water Distribution Pipeline.	900,000
Gainesville - Tumblin Creek Stormwater Project.....	625,000
Glades - Utility Authority Water Infrastructure Improvements	1,000,000"
"Gretna - Potable Water Supply Upgrades.....	150,000
Hallendale Beach SW/SE Drainage Project.....	500,000
Hardee County - Regional Wastewater Service Improvements....	500,000
Hendry County - Airglades Airport & Industrial Park Wastewater Force-main to Clewiston Treatment Plant.....	3,000,000
Homestead - Race Track Inline Booster Pumps, SCADA, Valve Installation.....	195,000
Homestead - Installation of Well Motors Softstarts.....	12,000
Indian River County - FAU Harbor Branch Indian River Lagoon Observatory.....	2,000,000"
"Lake Park - Lake Shore Drainage Improvements.....	200,000"
"Lauderdale Lakes - Flood Mitigation.....	500,000"
"Marion County - Wastewater Treatment.....	300,000
Miami Gardens - NW 170 Street Stormwater Drainage Project...	200,000
Miami Gardens - NW 195/204 Street Stormwater Drainage Project.....	150,000
Miami Gardens - Vista Verde Stormwater Drainage Project.....	250,000
Miami Gardens - Neighborhood Stormwater Swale Re-grading Project.....	10,000"
"Monticello - Extension of Water Distribution System North of Monticello.....	500,000"
"Noma - System Wide Water Line Replacement.....	300,000
North Miami - Biscayne Canal West Drainage Basin System Upgrade.....	150,000"
"Orange County - Oakland Wastewater System.....	300,000
Ormond Beach - North Central Park Lake Interconnects - Flood Mitigation.....	125,000
Palm Beach County - Lake Worth Lagoon Lake Park Seagrass Restoration.....	125,000"
"Palm Beach County - Lake Worth Lagoon Monitoring and Administration.....	100,000
Palm Beach County - Lake Worth Lagoon North Palm Beach	

Living Shorelines.....	100,000"
"Palmetto Bay - Sub-Basin 10 Drainage Improvements.....	250,000
Pasco - Lacoochee/Tribby Water System Improvements.....	500,000"
"Polk - Frostproof New Generators for Main Water Plant Well..	150,000
Polk - Frostproof Water Storage Tank at Main Water Plant....	200,000
Port LaBelle - System.....	470,000"
"Port St. Lucie - Water Control Structure Improvement Project	131,000
Riviera Beach - West 18th-22nd Street Stormwater Laterals...	500,000
Riviera Beach - West 6th Street Stormwater Improvements.....	500,000
Sarasota County - Phillippi Creek Septic System Replacement Program.....	438,000
South Miami - Dorn Avenue Drainage.....	120,000"
"Surfside - 88th Street Pump Station - Seawall repairs.....	75,000"
"Tampa - Westshore Waterways Improvement Project.....	150,000"
"Unincorporated Miami-Dade County - SW 157 Avenue Canal.....	1,100,000
Walton County - Coastal Dune Lakes Environmental Assessment.	500,000
Walton County - Wastewater Treatment Facility at Mossy Head.	3,000,000
Walton County - US Highway 98 Water Line Extension.....	1,000,000
West Miami - Stormwater Improvements.....	250,000
Williston - Rehabilitation of Sanitary Sewer Line Segments..	305,000
Winter Haven - South Lake Conine Wetland Treatment Project..	619,000"

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**Specific Appropriation 1676A**  
**Page 238**

The following is vetoed because the proviso language limits the use of state funds to administrative costs. However, incentivizing investments in Florida's state park system should be encouraged. As such, a similar amount should be invested in Florida's Partnership in Parks program for the Fiscal Year 2014-2015 budget.

"1676A SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE PARK TRUST FUND . . . . . 750,000

Funds in Specific Appropriation 1676A are to be used as a 40 percent match for private and public donations for associated administrative costs that will allow the Friends of Florida Parks, Inc., to market and manage both private and public sector investments."

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**Specific Appropriation 1720 - A portion of proviso language  
Pages 242 and 243**

The following is vetoed because the funding was not requested by the Fish and Wildlife Conservation Commission. In addition, the proviso language circumvents the established Department of Management Services process for agencies to identify and lease office space.

"From the funds in Specific Appropriation 1720, \$129,000 from the Administrative Trust Fund is provided for the Fish and Wildlife Conservation Commission to determine the feasibility of purchasing a building located at 3800 Esplanade Way, Tallahassee, FL 32311, for relocation of the commission. The commission shall work with the Department of Management Services on the feasibility study and for possible inclusion of the building within the Florida Facilities Pool. The commission shall submit the results of the feasibility study to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2014."

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**Specific Appropriation 1725A  
Page 243**

The following is vetoed because the funding was not requested by the Fish and Wildlife Conservation Commission. Also, the use of state funds to create a fundraising program for a nonprofit Citizens Support Group (CSG) is not an efficient use of state dollars and there is no guaranteed return on investment.

"1725A SPECIAL CATEGORIES  
GRANTS AND AIDS - WILDLIFE FOUNDATION OF  
FLORIDA  
FROM GENERAL REVENUE FUND . . . . . 1,000,000"

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**Specific Appropriation 1819A  
Page 253**

The following is vetoed because the funding was not requested by the Fish and Wildlife Conservation Commission and is also local in scope, without a clearly demonstrated statewide benefit.

"1819A SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 75,000

Funds in Specific Appropriation 1819A are provided to the City of Punta Gorda for a feasibility study to develop a research education aquarium in Charlotte County."

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**Specific Appropriation 1835A**  
**Page 256**

The following is vetoed because the Transportation Work Program includes more than \$57 million in statewide funding for transit greenways for the movement of pedestrian, bicycle, and specialized transit greenway vehicles. The worthwhile project contemplated by the Coast to Coast Connector can be built incrementally and consistent with a prioritization of gaps in the existing trail system.

"1835A FIXED CAPITAL OUTLAY  
MULTI-USE TRAIL SYSTEM  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 50,000,000

The funds in Specific Appropriation 1835A are provided for costs of land acquisition, design, and construction of "The Coast to Coast Connector", a multi-use trail intended to provide a system of interconnected trails traversing from St. Petersburg to Titusville, Florida. The Department of Transportation shall fund the projects identified by the Florida Greenways and Trails Council needed to complete and close the gaps between existing trails, including the Starkey Gap, Goodneighbor Gap, Van Fleet Gap, Orange Gap, Seminole Gap, East Central Gap and the Space Coast Gap."

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**Specific Appropriation 1845- A portion of proviso language**  
**Page 257**

The following is vetoed because there are transit option studies underway along this transportation corridor to determine the appropriate placement of a transportation hub facility and this project circumvents the Transportation Work Program evaluation process.

"From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation."

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**Specific Appropriation 1846 - A portion of proviso language**  
**Page 257**

The following is vetoed because this project circumvents the Transportation Work Program evaluation process.

"From the funds in Specific Appropriation 1846, \$800,000 is provided for preliminary engineering and design of the Pine Hills Pedestrian Bridge, spanning State Road 438 (Silver Star Road)."

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**Specific Appropriation 1871 - A portion of proviso language  
Page 259**

The following was vetoed in Fiscal Year 2012-2013 as it is not an appropriate use of state funds.

"The nonrecurring general revenue funds in Specific Appropriation 1871 are provided for road maintenance vehicles in the City of Hialeah."

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**Specific Appropriation 1888 - A portion of proviso language  
Page 260**

The following is vetoed because this service is currently supported by the Department of Transportation.

"From the funds in Specific Appropriation 1888, \$800,000 is provided for Keep Florida Beautiful."

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**Specific Appropriation 1896 - A portion of proviso language  
Page 261**

The following is vetoed because projects funded with state dollars should be able to demonstrate a benefit to Florida's taxpayers. In addition, this issue is a matter of pending litigation.

"The nonrecurring general revenue funds in Specific Appropriation 1896 are provided to the Port St. Joe Port Authority to directly pay costs attributable to Capital City Bank loans #6806390850 and #6806390851. The Port St. Joe Port Authority shall report the status of these payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by August 1, 2013."

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**SECTION 6 - GENERAL GOVERNMENT**

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The Florida Families First budget for Economic Development continues to support the key elements of Florida's Economic Growth Agenda – creating jobs, promoting an economic climate under which Florida's businesses can grow and thrive, and providing the resources needed to quickly and efficiently respond to job creation and economic development opportunities.

In partnership with the Legislature, the Florida Families First budget provides more than \$45.5 million in flexible economic development funding, to be used for incentives to attract the most promising business opportunities in an effort to stimulate Florida's economy. In the form of programs and tools such as the Quick Action Closing Fund, the Qualified Targeted Industry Tax Refund, and the Innovation Incentive Program, these incentives help create an economic environment in Florida that encourages the creation, relocation, and expansion of businesses, allowing us to create more jobs in our effort to get Floridians "Back to Work".

For the state's general government agencies, the budget includes prudent investments in the state's facilities and systems. Additional funding totaling \$32.4 million is provided to address the most significant deficiencies in office buildings. Further, \$15 million is included to continue to renovate Florida National Guard armories – an important investment to improve efficiency, force readiness, and the state's ability to gain additional units. The budget also continues the development and improvement of the One Stop Business Registration Portal. The Portal is expected to become operational in 2013, and will serve as a single point of entry for individuals and businesses seeking to start a business and transact business in the state.

Improving efficiency, as evidenced through budget reductions and targeted investments, remains a key priority. The budget reflects more than \$27 million in reductions, over Fiscal Years 2012-2013 and 2013-2014, made possible through contract and real estate lease savings. In addition, the budget reflects strategic investments necessary to improve the efficiency of state-owned office space and to enhance state procurement training and expertise. Funding is also provided to equip the Lottery's sales force with tools to improve productivity and generate savings. Finally, the budget includes funding to study how to improve the state's human resources and fleet management operations, to ensure that these enterprise activities are operated effectively, and to harness available economies of scale.

Throughout this section, approved programs or projects that have a statewide impact or have gone through a competitive review process, are recommended based on measurable and positive outcomes. Projects and programs that have won approval this year are held accountable in an effort to ensure the proper use of state tax dollars. Such programs include CAMACOL Trade and Exhibition Center, Space Florida – Financing Program, and the Hispanic Business Initiative Fund Outreach Program.

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**Specific Appropriation 2143A**  
**Page 285**

The following is vetoed because this is not the most appropriate use of administrative trust fund dollars.

"2143A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 82,000"

**Specific Appropriation 2160A - A portion of proviso language  
 Page 287**

The following are vetoed because projects funded with state dollars should be able to demonstrate a benefit to Florida's taxpayers that can be objectively measured and evaluated in some manner. These projects provide no clear mechanism for objectively measuring and evaluating the return on the state's investment.

"The nonrecurring general revenue funds provided in Specific Appropriation 2160A are allocated to the Economic Development Council of South Miami Dade to implement a Business Training program and a Life Skills Training program."

"Future Builders of America.....	250,000
Seaport Employment Training Grant.....	300,000
Tampa Bay Workforce Alliance.....	332,000
Big Brothers/Big Sisters JOBS Mentoring Program.....	250,000"

**Specific Appropriation 2163A  
 Page 288**

The following is vetoed because this program provides workforce services that are duplicative of those available through Florida's One-Stop Career Centers.

"2163A SPECIAL CATEGORIES  
 GRANTS AND AIDS - DISPLACED HOMEMAKERS  
 FROM DISPLACED HOMEMAKER TRUST  
 FUND . . . . . 1,816,434"

**Specific Appropriation 2192A  
 Page 291**

The following was vetoed in Fiscal Year 2011-2012 and the return on investment has not been sufficient to justify additional taxpayer dollars.

"2192A SPECIAL CATEGORIES  
 GRANTS AND AIDS - ECONOMIC GARDENING -  
 UNIVERSITY OF CENTRAL FLORIDA  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,000,000

Funds provided in Specific Appropriation 2192A from the State Economic Enhancement and Development Trust Fund are for the Economic Gardening Technical Assistance Program."

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**Specific Appropriation 2210A**  
**Page 293**

The following are vetoed because projects funded with state dollars should be able to demonstrate a benefit to Florida's taxpayers that can be objectively measured and evaluated in some manner. These projects provide no clear mechanism for objectively measuring and evaluating the return on the state's investment.

"Metropolitan Ministries Transitional Family Housing Project (Pasco County) .....	1,300,000
Salvation Army Transitional Housing Project (Polk County)...	500,000"

The following was vetoed in Fiscal Year 2012-2013 and provides no clear mechanism for objectively measuring and evaluating the return on the state's investment.

"Torry Island Master Plan.....	75,000"
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The following are vetoed because projects funded with state dollars should be able to demonstrate a benefit to Florida's taxpayers that can be objectively measured and evaluated in some manner. These projects provide no clear mechanism for objectively measuring and evaluating the return on the state's investment.

"City of Frostproof - Workforce Infrastructure.....	500,000
Florida Conservation and Technology Park.....	2,500,000
North Bay Village - John F. Kennedy Causeway.....	125,000
Mossy Head Industrial Park Infrastructure (Walton County)...	1,800,000"
"Hernando County - Rogers Park.....	750,000
Hernando County - Broadband Network.....	2,000,000
City of Hialeah - Fuel Station Improvements.....	234,000"
"Village of Biscayne Park - Village Hall Renovation.....	500,000
Building Homes for Heroes.....	1,000,000"

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**Specific Appropriation 2223A - A portion of proviso language**  
**Page 296**

The following was vetoed in Fiscal Year 2012-2013 and provides no clear mechanism for objectively measuring and evaluating the return on the state's investment.



"West Orange County Economic Development Business Center..... 1,000,000"

The following are vetoed because projects funded with state dollars should be able to demonstrate a benefit to Florida's taxpayers that can be objectively measured and evaluated in some manner. These projects provide no clear mechanism for objectively measuring and evaluating the return on the state's investment.

"National Entrepreneur Center - Orlando..... 600,000  
Bethune-Cookman University Economic Development Consortium.. 250,000"

"Urban League - Regional Urban Entrepreneurship / Small  
Business Development Technical Capacity Assistance..... 1,200,000"

The following is vetoed because projects funded with state tax dollars should be able to demonstrate a benefit to Florida's taxpayers that can be objectively measured and evaluated in some manner and the anticipated return on investment is insufficient to justify the use of taxpayer dollars. Currently, the state funds Space Florida and other aerospace related initiatives.

"The nonrecurring State Economic Enhancement and Development trust funds provided in Specific Appropriation 2223A are allocated to the Florida Institute of Technology - Space Exploration Research Lab."

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**Specific Appropriation 2226A  
Pages 296 and 297**

The following was vetoed in Fiscal Year 2011-2012 and in Fiscal Year 2012-2013 and there is no clear mechanism for objectively measuring and evaluating the return on the state's investment.

"2226A SPECIAL CATEGORIES  
GRANTS AND AIDS - REGIONAL PLANNING  
COUNCILS  
FROM GENERAL REVENUE FUND . . . . . 2,500,000

Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 75 percent of which must be divided equally among the councils, and 25 percent of which must be allocated according to population. The funds must be used to implement the Florida Five-Year Strategic Plan for Economic Development, address problems of greater than local concern, and provide technical assistance to local governments, economic development organizations, and other stakeholders."

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**Specific Appropriation 2305 – A portion of proviso language  
Page 304**

The following is vetoed because there is not a demonstrated need that the funding is necessary to address. The Department of Financial Services was provided an additional 10 positions to enhance accounting oversight.

"From the funds provided in Specific Appropriations 2305, 2307, and 2315, five positions with associated salary rate of 262,209, and \$398,365 from the General Revenue Fund are provided for enhanced accountability and oversight of agency journal transfers and the completion of quarterly reports regarding journal transfer audits. The reports shall include the number of journal transfers audited and the number of agency deficiencies found by audit that required correction. The information provided in the reports shall be in sufficient detail as to indicate the type of journal transfer audited and the deficiencies found by the type of journal transfer. In addition, the reports shall include examples of agency deficiencies and recommendations for improvements which may include statutory or rule changes required to ensure proper accounting of state resources. The reports shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee and the Executive Office of the Governor on a quarterly basis. The first report shall be due January 31, 2014, for the period October 1, 2013, through December 31, 2013, and for each quarter thereafter."

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**Specific Appropriation 2571 - A portion of proviso language  
Page 327**

The following is vetoed because there is no clear mechanism for objectively measuring and evaluating the return on the state's investment and has no statewide impact.

"Funds in Specific Appropriation 2571 from the General Revenue Fund are provided to the City of Palm Bay to assist in the construction of the Regional Emergency Services Domestic Preparedness Training Center."

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**Specific Appropriation 2629 - A portion of proviso language  
Pages 332 and 333**

The following is vetoed because projects funded with state dollars should be able to demonstrate a benefit to Florida's taxpayers that can be objectively measured and evaluated in some manner. This project provides no clear mechanism for objectively measuring and evaluating the return on the state's investment.

"From the funds in Specific Appropriation 2629, \$1,000,000 of nonrecurring general revenue funds is provided for the Driver Courtesy and Safety Public Education Campaign. The department may contract for professional services to implement a public education campaign to increase awareness of the passage of new laws relating to texting while driving and driving in the right lane, including information regarding the consequences of violating these laws."

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**Specific Appropriation 2755A**  
**Page 345**

The following is vetoed because funding for this item was vetoed in the Fiscal Year 2012-2013 General Appropriations Act and a similar conference could be developed by an association or group of interested vendors. There is no available evidence that the conference results in improved opportunities for participating businesses. In addition, there are existing resources to assist minority businesses funded in the Department of Economic Opportunity. We will continue to work with the Legislature on having this function performed by a Direct Support Organization as I recommended, but was not authorized by the Legislature.

"2755A SPECIAL CATEGORIES  
MATCHMAKER CONFERENCE  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 200,000"

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**Specific Appropriation 2954A**  
**Page 362**

The following is vetoed because the funding for the acquisition of motor vehicles is not a recurring annual need for the Public Service Commission. It is more appropriate for the Commission to request funding through the Legislative Budget Request process when these vehicles need replacement.

"2954A SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM REGULATORY TRUST FUND . . . . . 72,055

From the funds provided in Specific Appropriation 2954A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes."

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**Specific Appropriation 3116 - A portion of proviso language**  
**Page 372**

The following are vetoed because these projects did not go through the established competitive review process where projects of this type are ranked and recommended based on measurable and positive outcomes.

"Golden Gate Building Interior Renovations, Martin County....	200,000
Calhoun County Historic Courthouse Renovation and Repairs...	649,000"
"St. Augustine Historical Documentary Film.....	500,000"

The following was vetoed in Fiscal Year 2012-2013 and did not go through the established competitive review process where projects of this type are ranked and recommended based on measurable and positive outcomes.

"Captain Hendry House Rehabilitation - LaBelle.....	43,000"
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The following are vetoed because these projects did not go through the established competitive review process where projects of this type are ranked and recommended based on measurable and positive outcomes.

"Historic Hendry County Courthouse.....	1,500,000
Fannye Ponder House - St. Petersburg.....	78,750"
"Joseph Franklin House - Leon County.....	100,000"

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**Specific Appropriation 3136A**  
**Page 374**

The following is vetoed because it circumvents the established grant review process and has no statewide impact.

"3136A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SUPPLEMENTAL LIBRARY	
GRANTS	
FROM GENERAL REVENUE FUND . . . . .	250,000

The nonrecurring funds in Specific Appropriation 3136A shall be used to fund a research and development grant for the Orange County Library."

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**Specific Appropriation 3149 - A portion of proviso language**  
**Page 376**

The following is vetoed because the project did not go through the established competitive review process where projects of this type are ranked and recommended based on measurable and positive outcomes.

"Coral Gables Museum..... 200,000"

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**Specific Appropriation 3149B**  
**Page 376**

The following is vetoed because Senate Bill 442 or similar legislation did not pass as stated in the proviso.

"3149B SPECIAL CATEGORIES  
GRANTS AND AIDS - BLACK CULTURAL TOURISM  
ENHANCEMENT COMMISSION  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

The nonrecurring general revenue funds appropriated in Specific Appropriation 3149B, for the Black Cultural Tourism Enhancement Commission, are contingent upon Senate Bill 442 or similar legislation becoming law. A portion of the funds shall be used for administrative and staff support, travel reimbursements, and additional financial assistance as set forth in Senate Bill 442 or similar legislation that becomes law."

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**Specific Appropriation 3155A - A portion of proviso language**  
**Page 377**

The following is vetoed because this project did not go through the established competitive review process where projects of this type are ranked and recommended based on measurable and positive outcomes.

"Miami Science Museum..... 100,000"

The following was vetoed in Fiscal Year 2012-2013 and did not go through the established competitive review process where projects of this type are ranked and recommended based on measurable and positive outcomes.

"Holocaust Documentation and Education Center..... 500,000"

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**SECTION 7 - JUDICIAL BRANCH**

The Florida Families First budget funds priorities in the State Court System, including ensuring offenders are serving at least 85 percent of their prison sentence and overseeing appropriate supervised treatment programs for qualifying drug offenders.

Florida started the national drug court movement in 1989 by creating the first drug court in the United States in Miami-Dade County. Recognizing the value of these drug courts, funding for eight drug courts that were previously funded through a federal grant program and have shown demonstrated success is continued.

Additionally, another method the courts use to assist individuals with specific needs and problems is Veterans' Courts. Veterans' Courts are specifically designed as a pre-trial intervention program for veterans charged with qualifying criminal offenses. These pretrial intervention programs address complex treatment needs associated with substance abuse, mental health, and other issues unique to the traumatic experience of war. With eight Veterans' Courts currently operating in Florida, funding is provided to expand five additional Veterans' Courts. Providing the correct diversion and treatment programs assist in reduced recidivism and contribute to Florida's low crime rate which is at a 42-year low.

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**Specific Appropriation 3178A**  
**Page 380**

The following are vetoed as the Department of State has an established process for entities to apply for funds related to the preservation and restoration of historic buildings. The renovations for these two historic courthouses did not go through the established review process. General repairs of local county courthouses are the responsibility of local government.

"3178A AID TO LOCAL GOVERNMENTS  
SMALL COUNTY COURTHOUSE FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 500,000

From the funds in Specific Appropriation 3178A, \$500,000 in nonrecurring general revenue funds is provided for the restoration of small county historic courthouses.

Clay..... 300,000  
Bradford..... 200,000"

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**Specific Appropriation 3193A**  
**Page 381**

The following is vetoed as taxpayer dollars should not be invested in a construction project for this facility until the planning for current and future courthouse needs of the Second District Court of Appeals are addressed.

"3193A FIXED CAPITAL OUTLAY  
PAVED SURFACE MAINTENANCE AND REPAIR  
STATEWIDE - DMS MGD  
FROM GENERAL REVENUE FUND . . . . . 30,450

The funds in Specific Appropriation 3193A are provided to the Second District Court of Appeal to reconstruct its driveway."

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**Specific Appropriation 3203A**  
**Page 382**

The following is vetoed as the technology upgrade of equipment for the Village of Virginia Gardens Police Department is the responsibility of the municipality. This is a local project for a single city in Miami-Dade County.

"3203A SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 44,150

From the funds in Specific Appropriation 3203A, \$44,150 in nonrecurring general revenue funds is provided to update the criminal justice information system for the Village of Virginia Gardens."

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**OTHER SECTIONS**

**Section 14**  
**Page 395**

The following is vetoed because it is a local project.

"SECTION 14. The unexpended balance or \$520,203, whichever is less, in nonrecurring General Revenue Funds in Specific Appropriation 87C of chapter 2012-118, Laws of Florida, for AVID Highlands County, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Education for the same purpose."

**Section 50**  
**Page 399**

The following is vetoed because it circumvented the water project review process.

"SECTION 50. The unexpended balance of funds provided in Specific Appropriations 1857 and 1859 of chapter 2007-72, Laws of Florida, transferred from the Department of Environmental Protection to the Suwannee River Water Management District for the implementation of projects utilizing innovative, cost effective, biologically based nutrient control technologies in the Suwannee River Surface Water Improvement Initiative shall be returned to the department and is appropriated for Fiscal Year 2013-2014 to the Department of

Environmental Protection for distribution to Lee County for nitrogen and phosphorus reduction utilizing innovative, cost-effective, biologically based, nutrient control technologies."

**Section 79**  
**Page 403**

The following was vetoed in Fiscal Year 2012-2013 and circumvents the established grant review process.

"SECTION 79. The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the 2012-2013 fiscal year for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law."

**Section 93**  
**Page 405**

The following is vetoed because in lieu of General Revenue, the State Economic Enhancement and Development (SEED) Trust Fund was specifically created by the Legislature as a funding source for economic development programs.

"State Economic Enhancement and Development Trust Fund..... 24,900,000"

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Finally, I note a few sections of Senate Bill 1500 that are generally objectionable. While I have chosen not to veto the items below, they are noteworthy:

**Highway Safety and Motor Vehicles - Closure of Haines City Driver License Office – SA 2625**

Section 322.02, Florida Statutes, provides that the transition of driver license issuance services from driver license offices to tax collectors be completed by June 30, 2015. Unfortunately, the Polk County Tax Collector's Office is not equipped to manage driver license issuance services until June 1, 2014. Therefore, the Haines City Driver License Office will continue to require funding for payments on contractual obligations until the Polk County Tax Collector's Office is prepared to manage these services. I urge the Polk County Tax Collector's Office to move as quickly as possible in effecting the will of the Legislature to have the tax collector provide these services.

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-2014 to make payments for the use of property after January 31, 2014, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Haines City (L04) Driver License office.



**Department of Corrections – Reduction of Public Worksquads – SA 657**

The Legislature chose not to fully fund the Department of Corrections' operating deficit for the Fiscal Year 2012-2013. Because of this, the Department must use upwards of \$45 million in Fiscal Year 2013-2014 funds to cover last year's deficit; meaning that the Department will begin the year with an operating deficit.

This unfortunate reality will require strong fiscal management during the next year. However, the ability of the Department to reduce expenditures and responsibly manage its budget is severely limited by this proviso language.

I fully expect the Department of Corrections to develop a plan to manage its deficit, which includes reducing services that are not statutorily mandated and provided at no cost to local governments. Accordingly, the directives in this proviso language are unnecessary.

From the funds in Specific Appropriation 657, \$34,504,901 in general revenue funds is provided to the Department of Corrections to ensure all general revenue public worksquads are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review and approval.

**Business Case Study on use of Vehicles-SA 2734**

In conjunction with the business case study funded in Specific Appropriation 2734, I have instructed the Secretary of the Department of Management Services to include in the statewide review, the need for the use of state owned vehicles by State Attorneys and Public Defenders. This review will include policy recommendations to govern the determination of when a vehicle is a mere perquisite and when a vehicle is necessary to accomplish the public mission.

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In conclusion, as I did last year and in recognition of my continued commitment to the citizens of Florida, I am voluntarily reducing my salary to 1 cent per month for Fiscal Year 2013-2014 as authorized in Section 8 of the General Appropriations Act in which the Legislature has set the salary schedule for state officers and judges.

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Secretary Ken Detzner  
May 20, 2013  
Page 58 of 58

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The portions of Senate Bill 1500 which are set forth herein with my objections are hereby vetoed, and all other portions of Senate Bill 1500 are hereby approved.

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Sincerely,

A handwritten signature in blue ink, appearing to read "Rick Scott", with a stylized flourish at the end.

Rick Scott  
Governor